TRAFFORD COUNCIL

MANCHESTER CITY COUNCIL

AGENDA PAPERS FOR

JOINT HEALTH SCRUTINY COMMITTEE MEETING

Date: Wednesday, 29 January 2014

Time: 6.30 pm

Place: Scrutiny Committee Room, Level 2, Town Hall Extension, Albert Square, Manchester M60 2LA

Access to the Scrutiny Committee Room

Public access to the committee room is over the bridge from level 2 of the old Town Hall building. **There is no public access from within the Town Hall Extension**.

The bridge has a moderate incline so if you have limited mobility you may wish to call 0161 234 3241 for information on alternative access.

A G E N D A **PART I** **Pages**

1. **ATTENDANCES**

To note attendances, including Officers, and any apologies for absence.

2. **MINUTES OF THE LAST MEETING** 1 - 8

To receive and if so determined, to approve as a correct record, the minutes of the last meeting of the Joint Health Scrutiny Committee held on 22 October 2013.

3. **DECLARATIONS OF INTEREST**

To note any declarations of interest.

4. **UPDATE - NEW HEALTH DEAL FOR TRAFFORD** 9 - 20

To receive updates from NHS representatives on

a) Implementation of the New Health Deal

b) Patient activity across the local health system
c) Performance of local A&Es.
d) Integrated Care
e) Transport schemes,
f) Manchester Orthopaedic Centre
g) Financial plans

An update on these areas is attached. Updates with the latest data will also be circulated when these are available so that Members have the up to date position.

5. **URGENT BUSINESS (IF ANY)**

Any other item or items (not likely to disclose "exempt information") which, by reason of special circumstances (to be specified), the Chairman of the meeting is of the opinion should be considered at this meeting as a matter of urgency.

6. **EXCLUSION RESOLUTION (REMAINING ITEMS)**

Motion (Which may be amended as Members think fit):

That the public be excluded from this meeting during consideration of the remaining items on the agenda, because of the likelihood of disclosure of "exempt information" which falls within one or more descriptive category or categories of the Local Government Act 1972, Schedule 12A, as amended by The Local Government (Access to Information) (Variation) Order 2006, and specified on the agenda item or report relating to each such item respectively.

THERESA GRANT and SIR HOWARD BERNSTEIN
Chief Executive Chief Executive

Peter Forrester, Democratic Services Manager 0161 912 1815
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Membership of the Committee

Trafford Council
Councillors Mrs. A. Bruer-Morris, J. Holden, J. Lamb, J. Lloyd (Vice-Chairman) and K. Procter

Manchester City Council
Councillors Cooley, Ellison, Newman (Chairman) and Watson

This agenda was issued on **21 January 2014** by the Legal and Democratic Services Section, Trafford Council, Trafford Town Hall, Talbot Road, Stretford Manchester, M32 0TH.

Trafford Borough Council and Manchester City Council Joint Health Scrutiny Committee – A New Health Deal for Trafford

Minutes of the meeting held on 22 October 2013

Present:
Councillor E Newman - Chair
Councillor Lloyd - Vice Chair

Manchester City Council - Councillors Ellison, M Murphy, and Watson
Trafford Borough Council – Councillors Bruer-Morris, Holden, Lamb and Procter

Councillor J Reid, Manchester City Council
Councillor J Harding, Trafford Borough Council
Brendan Ryan, Medical Director, UHSM
Jo Robson, Associate Director of Operations (Unscheduled Care)
Simon Neville, Executive Director of Strategy and Development, SRFT
Gill Heaton, Director of Patient Services/Chief Nurse, CMFT
Bob Pearson, Medical Director CMFT
Darren Banks, Director of Strategic Development, CMFT
Jon Simpson, Consultant Respiratory and General Physician and Clinical Head of Division Medicine and Community Services, CMFT
Stephen Gardner, Programme Director, CMFT
Neil Thwaite, Director of Service and Bus Development, GMW
Gill Green, Director of Operations and Nursing, GMW
Patrick McFadden, Sector Manager, NWAS
Henry Ticehurst, Medical Director, Pennine Care
Diane Robson, Head of Specialist Nursing and Partnerships, Pennine Care
Scott Pearson, GP with interest in older people, Pennine Care
Gill Eccles, Community Matron, Pennine Care
Gina Lawrence, Director of Commissioning and Operations, CCG
Julie Crossley, Associate Director of Commissioning, CCG
Nigel Guest, Chief Clinical Officer, CCG
Lauren Collins, Communications and Engagements Officer, CCG
Paul Hulme, Associate Director of Corporate Services and OD, CCG
Jess Williams, Associate Director, NHS England
Mike Burrows, Director (Greater Manchester), NHS England
Ann Day, Chair of Healthwatch Trafford

Apologies:
Councillor Cooley (Manchester City Council)

JHSC/13/14 Attendances

The Committee noted apologies from Councillor Cooley (Manchester City Council). The Chair explained that Councillor M Murphy was attending as substitute for Councillor Cooley and explained that there was currently one Liberal Democrat vacancy on the Manchester City Council membership for which no substitute was available. The Chair noted that substitute members may attend the meeting and

contribute to discussions but could only vote if they were attending in their capacity as a substitute. The Committee welcomed its members, NHS representatives and members of the Save Trafford General Campaign in the public gallery.

JHSC/13/15 Minutes

The Chair noted that Councillor Lamb was not present at the previous meeting but that Councillor Wilkinson was present.

Decision

To approve the minutes of the meeting on 1 August 2013 as a correct record, subject to the above amendment.

JHSC/13/16 Declarations of Interest

The following personal interests were declared:

- Councillor Lloyd declared a personal interest as an employee of the Stroke Association based at Salford Royal NHS Foundation Trust.
- Councillor Bruer-Morris declared a personal interest as a practice nurse at a GP practice in Trafford.

JHSC/13/17 Terms of Reference

The Chair explained that the Committee had initially been set up as a result of a legal requirement to consider the New Health Deal for Trafford Proposals. Following consideration of the proposals the Committee had made a referral to the Secretary of State as it felt the proposals were "not in the interests of the health service or patients of Trafford and Manchester". The Secretary of State had supported the New Health Deal for Trafford proposals but advised that NHS England needed to be assured that the concerns raised by the Joint Health Overview and Scrutiny Committee of Manchester and Trafford (JHOSC) had been addressed. The Secretary of State however had signalled a continued role for the JHOSC in an assurance capacity whilst the proposals were implemented; and indicated that NHS England needed to provide assurance to the JHOSC that its concerns had been addressed. As the remit of the JHOSC had changed it had been necessary to revise its terms of reference to reflect its new role and both Trafford and Manchester Councils had approved them. The Committee considered the new terms of reference.

Decision

To note the Committees revised terms of reference as agreed by Trafford Council and Manchester City Council

JHSC/13/18 Update - New Health Deal for Trafford

The Chair explained that the purpose of the meeting was to assess whether the concerns raised by the JHOSC about the New Health Deal for Trafford had been addressed, and to what extent. It was noted that 23 professionals were in attendance from the NHS to deliver presentations and respond to queries and

concerns. Members were issued with supplementary information provided by the NHS which included print-outs of the presentations which would be delivered and letters of support and assurance from the local NHS Trusts. Members were issued with supplementary information from the Committee Support Officers' including letters from Kate Green MP and Mike Deegan, Chief Executive, CMFT, the Secretary of State's decision letter of the 11 July 2013, Cllr Newman's notes of points to be raised at the 3 July 2013 meeting with Mike Burrows, and a note of that meeting.

Mike Burrows, Director (Greater Manchester) of NHS England delivered the first presentation entitled 'Greater Manchester Area Team Joint Health Overview & Scrutiny Committee'. He drew members' attention to the letters of support and assurance from the local NHS Trusts that were included within their packs. He explained that the letters met four key assurances as outlined in the presentation. Dr Nigel Guest, Chief Clinical Officer, Trafford CCG delivered the presentation entitled 'Developing Integrated Services in Trafford'. Dr Scott Pearson, GP with interest in Older People, Pennine Care and Gill Eccles, Pennine Care delivered presentations entitled 'Integrated care in Trafford'. Dr J Simpson, CMFT delivered a presentation entitled 'Changing hospital services in Trafford'.

Mr Burrows talked members through the minutes of the Strategic Programme Board (SPB) held on the 16th October that were contained within the supplementary agenda. NHS Greater Manchester had agreed to the New Health Deal for Trafford proposals subject to 6 conditions and he advised that conditions 1, 2, 3a and 3b had now been met. Condition 4 had been noted at the meeting but was not relevant for discussion this evening as it was not applicable at this time. Conditions 5 and 6 had been met and best practice would be shared throughout the NHS in respect of the latter. He explained that a significant piece of assurance work had taken place in order to achieve the conditions and noted the letters from the 3 acute hospital trusts, Greater Manchester West Pennine Care and the North-West Ambulance Service that detailed this.

In respect of Accident and Emergency Department (A&E) performance Mr Burrows explained that the target required 95% of patients to be seen within 4 hours but that it was not further defined to be yearly, monthly or weekly. Admissions fluctuated within the NHS by season and through the week and the regulator 'Monitor' considered a failure to occur where the target was not achieved across 3 consecutive quarters. The Secretary of State had not provided any further definition than this in his response to the JHOSC referral in his wording "consistently meeting their waiting time standards". Mr Burrows explained that A&E waiting times were affected by many factors including how well individual departments were managed, how effective the flow of people was through the department, how well primary care worked and the ability to deflect patients where required, the resilience of GP out of hours services, and hospitals' relationships with social care providers. Members were assured that NHS England had overseen the establishment of urgent care boards nationwide and also held responsibility for the nationwide planning and delivery of A&E targets.

Mr Burrows acknowledged that the forthcoming winter period would be a big challenge for the NHS generally due to population growth and budget challenges faced by social care partners. In preparation for this a significant exercise had been

carried out with South Manchester, Trafford and Stockport CCG's to improve service flows and co-ordinate discharge arrangements. He advised that contrary to popular opinion the most challenging month for A&E departments was April.

It was explained that 12 CCG's across Manchester had each contributed to a £19 million levy to support Trafford Services but that funding for this would run out within the next few weeks. If the New Health Deal for Trafford proposals could not be implemented in a timely way a further £5.5 million would be required, specifically from Trafford CCG. The Chair queried whether the implementation timetable was pre-determined and noted that staff consultation that had been carried out at Central Manchester Foundation Trust (CMFT). Mr Burrows explained that he had a meeting the following day with Richard Barker the North of England Regional Director for NHS England and following the outcome of tonight's meeting would make the decision when to proceed. Darren Banks, Director of Strategic Development from CMFT advised that CMFT had been making preparations for major change for some time. Since staff terms and conditions would need to change there was a statutory requirement to consult with staff to make sure the proposals were implemented in a safe and sensible way. He assured members that two major changes had already successfully been carried out at the CMFT site. Preparation needed to be carried out pending a decision; and implementation was being proposed within the 2 week period of 16-29 November. The Chair questioned whether if the proposals were not implemented straight away that they would be delayed until the following year. Officers advised this was not the case.

Discussion then focussed around the various conditions placed on the implementation by NHS Greater Manchester and whether the Committee could be assured that these had been met.

1. **The development of additional Integrated Care Services for some parts of the Borough, specifically the introduction of a community matron service and a consultant community geriatrician, before changes can take place to the Accident and Emergency service.**

Members had received a lot of information regarding the development of Integrated Care Services in Trafford although noted that they would like more facts and statistics regarding this. Members acknowledged that a community matron service and consultant community geriatrician had been introduced however queried the relationships between the community matrons and social care providers, as this wasn't clear in the presentation provided. They also queried whether all GP's were signed up to the integrated care system, what the current situation was regarding out of hours GP access, and were concerned to hear that hospital discharges took place 7 days a week and during the night.

The Chief Nurse for Trafford confirmed that community matrons had excellent relations with social care. Community Matrons consisted of 3 fully funded multi disciplinary teams supporting both children and adults with some shared management and practices. Ascot House provided joint health and social care services. Matrons had access to rapid response from social care services. Healthier Together developments would only support this in the future.

Officers assured members that 7 day discharge was only to be used in appropriate scenarios; and that vulnerable and elderly patients were not discharged in the night. Nigel Guest confirmed all GPs were signed up to Integrated Care in Trafford since 2008 and that patients were fully supported. Officers stressed that developments within the integrated care system had reduced demand for A&E services. Members were not happy about Officers previous assertion that removing the A&E provision would reduce demand and felt that evidence of reduced demand was required prior to service removal. Mr Guest advised that out of hours GP access had developed considerably in the past 2 years and the Healthier Together programme would be developing this further. At a recent medical summit he attended it had been agreed in Trafford to offer slots for the A&E service directly to GPs; and to give people access to GP's at weekends.

2. The identification of appropriate pathways for those affected with Mental Health issues and who currently access services at Trafford General Accident and Emergency department at night and might be impacted by the potential changes. These pathways should be identified before any proposed changes take place to the Accident and Emergency service.

In response to a query Gina Lawrence, Director of Commissioning and Operations, Trafford CCG explained that mental health services in Trafford were commissioned via Greater Manchester West meaning that Trafford residents would not unduly impact upon Manchester social care provision. Greater Manchester West provided a high quality service to residents of Manchester, Bolton and Trafford and had close working relationships with the police. The 136 suite at Trafford that was attached to the A&E Department and was specifically for mental health issues would continue admitting patients until midnight. Only 8 patients in the previous 6 months had required access in the time period when the suite was planned to be closed. Those people would in future be referred to UHSM instead. Members emphasised the importance of good communication between UHSM and social care providers within Trafford in order to ensure appropriate follow on care. She explained that only 2 individual patients from Trafford were not Section 136 patients and these cases had been looked at by GMP and the NHS. Members asked for further assurances and evidence to be provided that mental health services would be unaffected.

3. a) Transport
The investment in a subsidy for local Link services, for access to alternative hospital sites when needed, should be made before any changes to Trafford hospital services are implemented

b) The health travel bureau should be substantially in place before any changes to Trafford hospital services are made

Members were told that Trafford CCG worked with local to implement an additional scheme in Partington which would be subsidised for those patients that did not meet the criteria for ring & ride. Officers advised that when patients rang the hospital to find out information on transport and subsidised transport available they would be signposted to the new providers. Pennine Care was using the new provider at present and the service was going well. Members were unhappy about the ring and ride service generally advising that people complained it could take all day to reach

their destination and didn't pick them up when they wanted it to. Officers advised they would look into this.

4. **Prior to any service changes, an assurance process should be established to further ensure alternative provider capacity is in place and services can be safely moved.**

Members challenged the loose definition for A&E performance targets which stated that patients of A&E's had to be seen within a 4 hour maximum waiting time. Members requested further information on this in particular they requested information to be broken down on a daily or weekly basis. Members also challenged differing Trusts reporting mechanisms and questioned whether the use of Accident Medical Units (AMU's) attached to A&E Department's could provide misleading success rates. They queried what the underlying factors were that resulted in hospitals not achieving their targets, and questioned whether demographics or the wider economy had any impact on A&E admissions.

Officers noted that UHSM had just achieved its best performance in the previous quarter and said that this was a direct result of the work being carried out across the whole health economy of South Manchester. Members questioned what guarantees could be made that the A&E services at UHSM could be maintained, particularly during the coming winter months. A member representing Wythenshawe stated that local residents were concerned about the impact the Trafford closure would have on the performance of the A&E at UHSM. Officers advised that it would not be possible to guarantee that A&E services could be maintained however, UHSM had provided assurances that additional services, beds and intermediate care was already in place. Officers said the 7 day working model now being used across the NHS meant that patient flow could be better managed to increase capacity. Also they stressed the work being carried out across CCG's and Local Authorities to ensure a co-ordinated approach and the stability of urgent care services.

CMFT was managing Trafford A&E at the present time and Officers advised that if the current A&E service continued to be provided in Trafford then it would be difficult to guarantee it could be provided safely. It was becoming increasingly difficult to sustain the levels of expertise. Some units were very dependent on agency staff and locums. Recruitment and retention of staff would become a safety issue the longer the unit remained open. At CMFT approximately 300,000 people attended the A&E per year whereas only approximately 8,000 people attended the A&E at Trafford per year. The NHS did not think such a small amount was sustainable in safety terms and its closure would not unduly impact on other A&E's.

Members questioned which services would be affected by the proposals and Nigel Guest responded that this would be a complete reconfiguration. All services outlined in the presentation would be subject to change within 2 years.

In respect of CMFT Jon Simpson, Clinical Head of Division Medicine and Community Services at CMFT advised that within the AMU 2 consultants were available from 8am-4pm and one from 1pm-9.30pm. They provided a high quality service and did not have a culture of moving people from A&E to within the hospital: Manchester Royal Infirmary had one of the lowest conversion rates in the area. Officers felt that

A&E numbers should be condensed for the whole of the CMFT site. They admitted that some days were more challenging but held the view that they had not failed for a quarter of a year.

Officers emphasised that specialisation of services at hospitals provided a better service for patients. North West Ambulance Service was crucial in this respect and were transferring patients to the most appropriate A&E Department in the area for their needs.

Members queried whether Trafford patients of the AMU would be disadvantaged if they required admission. Officers advised that there would be a crash team at Trafford during the night and a consultant physician and registrar. Those with complex health needs would be transferred by ambulance to the most appropriate alternative hospital for their needs, but for those without complex needs they could be dealt with at Trafford. Trafford would receive a further 10 intermediate care beds.

Following the presentations and questions session, the Chair then asked members to consider whether they had received sufficient assurance or whether they required further information or assurance prior to making a decision. Each member summed up their thoughts on the discussion and acknowledged that it was a difficult decision with severe financial implications. Members found it difficult to accept that no other funding was available to cover the £5.5 million that would be required and felt that the NHS should have a risk management strategy in place should the proposals not go ahead. Members continued to have concerns in particular about the transport and mental health issues

The Chair asked the members to vote on whether they had received sufficient assurances that they felt the NHS proposals should go ahead or whether they were not confident and felt the proposals should be delayed. A vote was taken with the outcome that 5 members agreed to the proposals going ahead and 4 against.

Decision

1. The Committee broadly accepts the assurances provided by NHS England that its concerns have been met sufficiently in order that the proposals can proceed

2. The Secretary of State has highlighted the role of the JHOSC in assurance and as such the JHOSC expects reports to be provided following the implementation to provide assurance that its concerns have been addressed

3. To consider waiting time standards at its next meeting

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Trafford Clinical Commissioning Group: Unscheduled Care Activity Report

Information Summary 28 November 2013 to 14 January 2014

This information pack summarises data from 28th November 2013 to 14th January 2014 (7 weeks since implementation). The pack, which is updated weekly, aims to track the flow of patients at the three local Trusts - UHSM, CMFT and SRFT following the opening of the Urgent Care Centre at TGH on 28th November.

It is important to note that as part of the New Health Deal for Trafford modelling of activity, annual predicted activity levels at each organisation were set. These annual plans are based equally across 365 days of the year and therefore do not include fluctuations for winter pressures.

1. Performance

Achieving Q3 performance against the A&E access target (95% of patients to spend 4 hours or less in A&E) across Greater Manchester was challenging. 4 Trusts failed the target for Q3, including both CMFT and UHSM.

- CMFT and UHSM failed quarter 3, both achieving 94.5% against the 95% target
- SRFT achieved 95.8%

A number of winter pressures schemes and services agreed and funded in December 2013 are expected to beneficially impact on Q4 performance, however early January 2014 is showing continued challenges for UHSM and parts of CMFT. Daily monitoring of the standard continues, and the Trigger and Escalation Plans implemented during challenging periods.

2. Attendances

Table 1 shows the number of A&E attendance for **Trafford registered patients** at the three local Trusts since 28 November 2013 as well as the benchmarks against agreed predicted levels as set out in the New Health Deal for Trafford modelling.

In summary:

- Overall, Trafford registered patient attendances at the local Trusts are 5.5% below plan as at 14th January 2014. This represents 611 fewer attendances.
- Variations in attendances are evident between Trusts, but all Trusts are seeing fewer attendances.

Table 1 - Attendances

	Last Year Activity 28/11/12 to 14/1/13	Last Year Actual + NHD Predictions	This Year Actual 28/11/13 to 14/1/14	Nos. of patients variance from plan	% Varance from plan
CMFT (Excluding walk in centre)	7475	6413	6187	-226	-3.5%
UHSM	3428	4058	3805	-253	-6.2%
SRFT	216	648	516	-132	-20.4%
Total	**11119**	**11119**	**10508**	**-611**	**-5.5%**

3. Admissions

Table 2 below shows the number of A&E admissions by **Trafford registered patients** at the three local Trusts since 28 November 2013, and benchmarks against agreed levels as set out in the NHD modelling.

In summary:

- 2 fewer admissions than planned (not statistically significant).
- Variance from plan is significant across all three organisations with CMFT admitting significantly fewer than expected (-21%) and UHSM (+10%) and SRFT (+16%) admitting more.

Table 2 – Admissions

	Last Year Activity 28/11/12 to 14/1/13	Last Year Actual + NHD Predictions	This Year Actual 28/11/13 to 14/1/14	Nos. of patients variance from plan	% Variance from plan
CMFT (Excluding walk in centre)	1297	949	750	-199	-21%
UHSM	1319	1516	1673	157	10%
SRFT	96	246	286	40	16%
Total	2712	2711	2709	-2	0%

4. NWAS

Comparing December 2012 and December 2013, there has been an increase of 100 ambulance journeys. Further work is underway to analyse this but the majority of this is likely to be due to transfer from TGH to MRI. An audit of all transfers is currently being undertaken by TGH.

The proportion of ambulances arriving at TGH has reduced. Work is underway to understand the decrease in numbers. Additionally, clinical audits of Trafford patients arriving by ambulance are underway at UHSM and carried out daily at SRFT to understand if adjustments to Pathfinder can be made to relieve pressure at local A&Es. A task and finish group to review possible reconfigurations to Pathfinder is being set up.

5. Attendances at Altrincham General Hospital

No significant changes to the number of attendances at Altrincham following the changes at TGH. This will continue to be monitored.

6. Attendance by age

The activity for under 5s has been produced for the first time this week. From initial analysis, a peak in children being seen by UHSM at the end of December has stabilised and normal variation is being seen. This will continue to be monitored.

7. Next Steps

A) Fully implement and evaluate the schemes in place to deflect patients from secondary care. These schemes include:

- Alternative to Transfer (ATT) service commenced on 20 December 2013. Initial data shows that 56 **attendances** have been avoided in a 3 week period. An audit is underway to determine how many were likely to be admissions.
- Intermediate Care facility set up at TGH is fully operational; this has not reached capacity since opening. This is a key agenda item at the Operations group on Friday 17th to understand how this facility can be utilised optimally.
- Primary care deflection – self presenters at A&E deflected to GP practice where appropriate

B) Communication and engagement

- GP Education event scheduled for 28th January 2014.
- GP guide to TGH services circulated widely to all Trafford GPs. Being disseminated to GPs on periphery of Trafford (Manchester) to ensure they know how and when to access the UCC at TGH
- Communications meeting scheduled for 24th January to understand what additional further communications are required
- JHOSC scheduled for 29th January – preparation underway

C) Further work being undertaken to understand patient flow

- Conduct a clinical audit of patients arriving at Emergency Departments by ambulance to better understand the nature of these patients' illnesses and whether there is scope to increase the number of patients managed in a primary care service or the Trafford Urgent Care Centre
- Establish a task and finish group to review the NWAS pathfinder operational policy and compliance with this policy
- Implement phase 2 indicators to be in place by mid February:
  a. Delayed Transfers of Care
  b. Length of Stay
  c. Admissions by HRG
  d. Activity Analysis by postcode (TBC)
  e. Re-admissions
  f. Recommend the re-phasing of expected activity levels to account for the seasonal variation

Daily A&E Attendances by Provider Site (4 Hour Target) All Activity

2 Weeks Data **From:** 01/01/2014 **To:** 14/01/2014

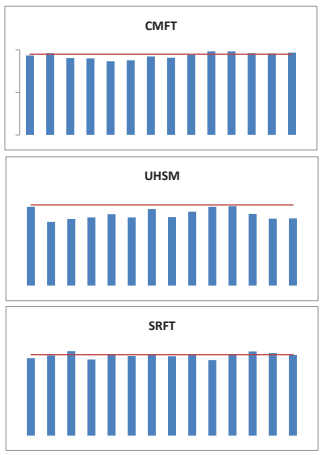
	Site	01/01/2014	02/01/2014	03/01/2014	04/01/2014	05/01/2014	06/01/2014	07/01/2014	08/01/2014	09/01/2014	10/01/2014	11/01/2014	12/01/2014	13/01/2014	14/01/2014
rw3t1	CMFT Altrincham Gen	0	54	43	35	24	52	52	54	38	54	39	29	48	46
rw3rc	CMFT Children's	112	104	98	100	92	85	102	92	90	106	96	97	141	119
rw3dh	CMFT Dental	0	10	10	0	0	9	15	12	12	12	0	0	15	9
rw3re	CMFT Eye	32	76	75	42	31	73	77	66	60	57	66	38	77	64
rw3mr	CMFT MRI	347	328	274	267	306	347	325	330	333	234	244	336	365	350
rw3sm	CMFT St. Mary's	13	35	40	22	28	57	49	28	40	32	24	27	54	35
rw3tr	CMFT Trafford Gen	99	122	53	60	118	151	115	70	71	68	73	72	92	71
	CMFT	**603**	**729**	**593**	**526**	**599**	**774**	**735**	**652**	**644**	**563**	**542**	**599**	**792**	**694**
rm203	UHSM	264	253	243	270	236	259	259	233	230	249	233	248	261	227
	UHSM	**264**	**253**	**243**	**270**	**236**	**259**	**259**	**233**	**230**	**249**	**233**	**248**	**261**	**227**
rm301	SRFT	253	269	244	236	226	252	243	243	234	241	224	219	266	219
	SRFT	**253**	**269**	**244**	**236**	**226**	**252**	**243**	**243**	**234**	**241**	**224**	**219**	**266**	**219**
	Total	**1120**	**1251**	**1080**	**1032**	**1061**	**1285**	**1237**	**1128**	**1108**	**1053**	**999**	**1066**	**1319**	**1140**

Daily A&E Breaches by Provider Site (4 Hour Target)

	Site	01/01/2014	02/01/2014	03/01/2014	04/01/2014	05/01/2014	06/01/2014	07/01/2014	08/01/2014	09/01/2014	10/01/2014	11/01/2014	12/01/2014	13/01/2014	14/01/2014
rw3t1	CMFT Altrincham Gen	0	0	0	0	0	0	0	0	0	0	0	0	0	0
rw3rc	CMFT Children's	1	0	1	3	0	0	0	0	0	0	0	0	1	0
rw3dh	CMFT Dental	0	0	0	0	0	0	0	0	0	0	0	0	0	0
rw3re	CMFT Eye	0	0	0	0	0	0	0	0	0	0	0	0	0	0
rw3mr	CMFT MRI	38	27	55	49	78	92	54	60	35	8	5	23	32	20
rw3sm	CMFT St. Mary's	0	0	0	0	0	0	1	0	0	0	0	0	0	1
rw3tr	CMFT Trafford Gen	0	1	0	0	1	1	1	0	2	0	4	0	1	1
	CMFT	**39**	**28**	**56**	**52**	**79**	**93**	**56**	**60**	**37**	**8**	**9**	**23**	**34**	**22**
rm203	UHSM	19	63	53	53	38	51	26	45	30	18	15	39	55	47
	UHSM	**19**	**63**	**53**	**53**	**38**	**51**	**26**	**45**	**30**	**18**	**15**	**39**	**55**	**47**
rm301	SRFT	23	16	2	25	11	17	12	17	11	28	10	3	9	12
	SRFT	**23**	**16**	**2**	**25**	**11**	**17**	**12**	**17**	**11**	**28**	**10**	**3**	**9**	**12**
	Total	**81**	**107**	**111**	**130**	**128**	**161**	**94**	**122**	**78**	**54**	**34**	**65**	**98**	**81**

Daily A&E Performance by Provider Site (4 Hour Target)

	Site	01/01/2014	02/01/2014	03/01/2014	04/01/2014	05/01/2014	06/01/2014	07/01/2014	08/01/2014	09/01/2014	10/01/2014	11/01/2014	12/01/2014	13/01/2014	14/01/2014
rw3t1	CMFT Altrincham Gen	.	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
rw3rc	CMFT Children's	99.1%	100.0%	99.0%	97.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	99.3%	100.0%
rw3dh	CMFT Dental	.	100.0%	100.0%	.	.	100.0%	100.0%	100.0%	100.0%	100.0%	.	.	100.0%	100.0%
rw3re	CMFT Eye	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
rw3mr	CMFT MRI	89.0%	91.8%	79.9%	81.6%	74.5%	73.5%	83.4%	81.8%	89.5%	96.6%	98.0%	93.2%	91.2%	94.3%
rw3sm	CMFT St. Mary's	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	98.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.1%
rw3tr	CMFT Trafford Gen	100.0%	99.2%	100.0%	100.0%	99.2%	99.3%	99.1%	100.0%	97.2%	100.0%	94.5%	100.0%	98.9%	98.6%
	CMFT	93.5%	96.2%	90.6%	90.1%	86.8%	88.0%	92.4%	90.8%	94.3%	98.6%	98.3%	96.2%	95.7%	96.8%
rm203	UHSM	92.8%	75.1%	78.2%	80.4%	83.9%	80.3%	90.0%	80.7%	87.0%	92.8%	93.6%	84.3%	78.9%	79.3%
	UHSM	92.8%	75.1%	78.2%	80.4%	83.9%	80.3%	90.0%	80.7%	87.0%	92.8%	93.6%	84.3%	78.9%	79.3%
rm301	SRFT	90.9%	94.1%	99.2%	89.4%	95.1%	93.3%	95.1%	93.0%	95.3%	88.4%	95.5%	98.6%	96.6%	94.5%
	SRFT	90.9%	94.1%	99.2%	89.4%	95.1%	93.3%	95.1%	93.0%	95.3%	88.4%	95.5%	98.6%	96.6%	94.5%
	Total	92.8%	91.4%	89.7%	87.4%	87.9%	87.5%	92.4%	89.2%	93.0%	94.9%	96.6%	93.9%	92.6%	92.9%

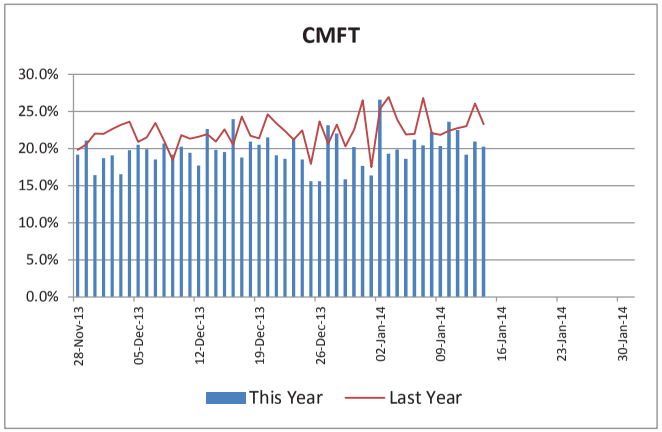


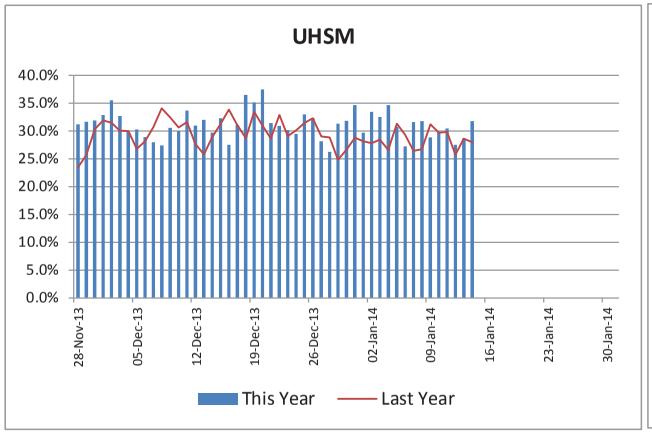
Activity represents all A&E attendances (patients of any CCG) at each Provider
National operational standard: 95% of patients seen and discharged within 4 hours of attendance.

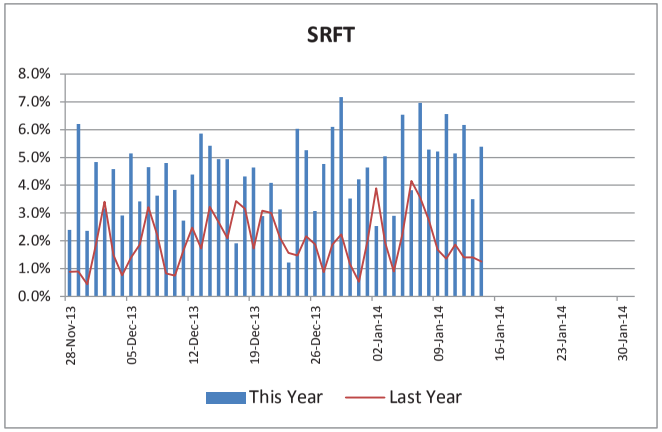
Monitoring Dashboard 2013/14

A&E Attendances - Trafford CCG Activity as a % of Total Activity

From: 28/11/2013 **To:** 14/01/2014

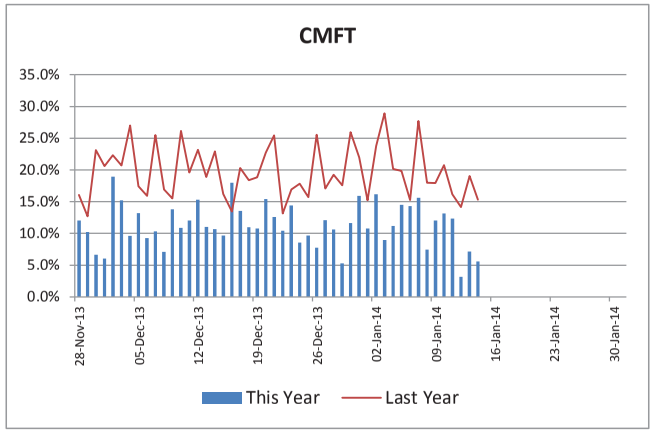


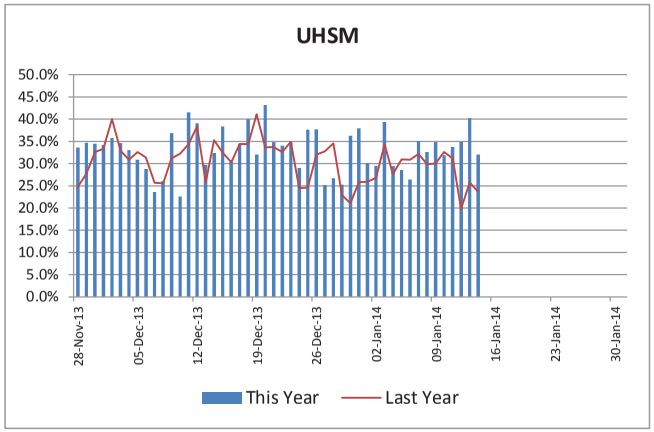


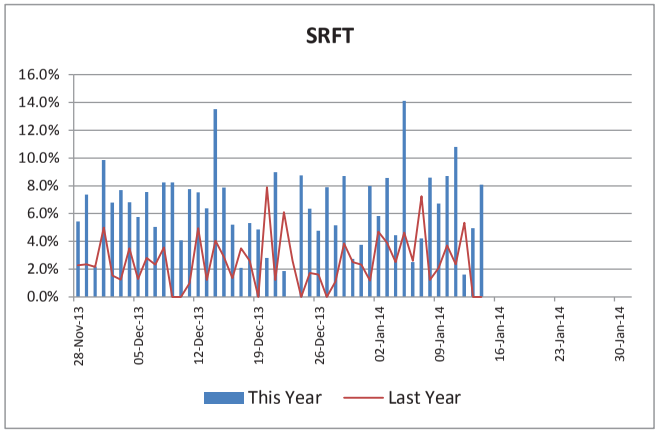


Urgent Care Admissions - Trafford CCG Activity as a % of Total Activity

From: 28/11/2013 **To:** 14/01/2014

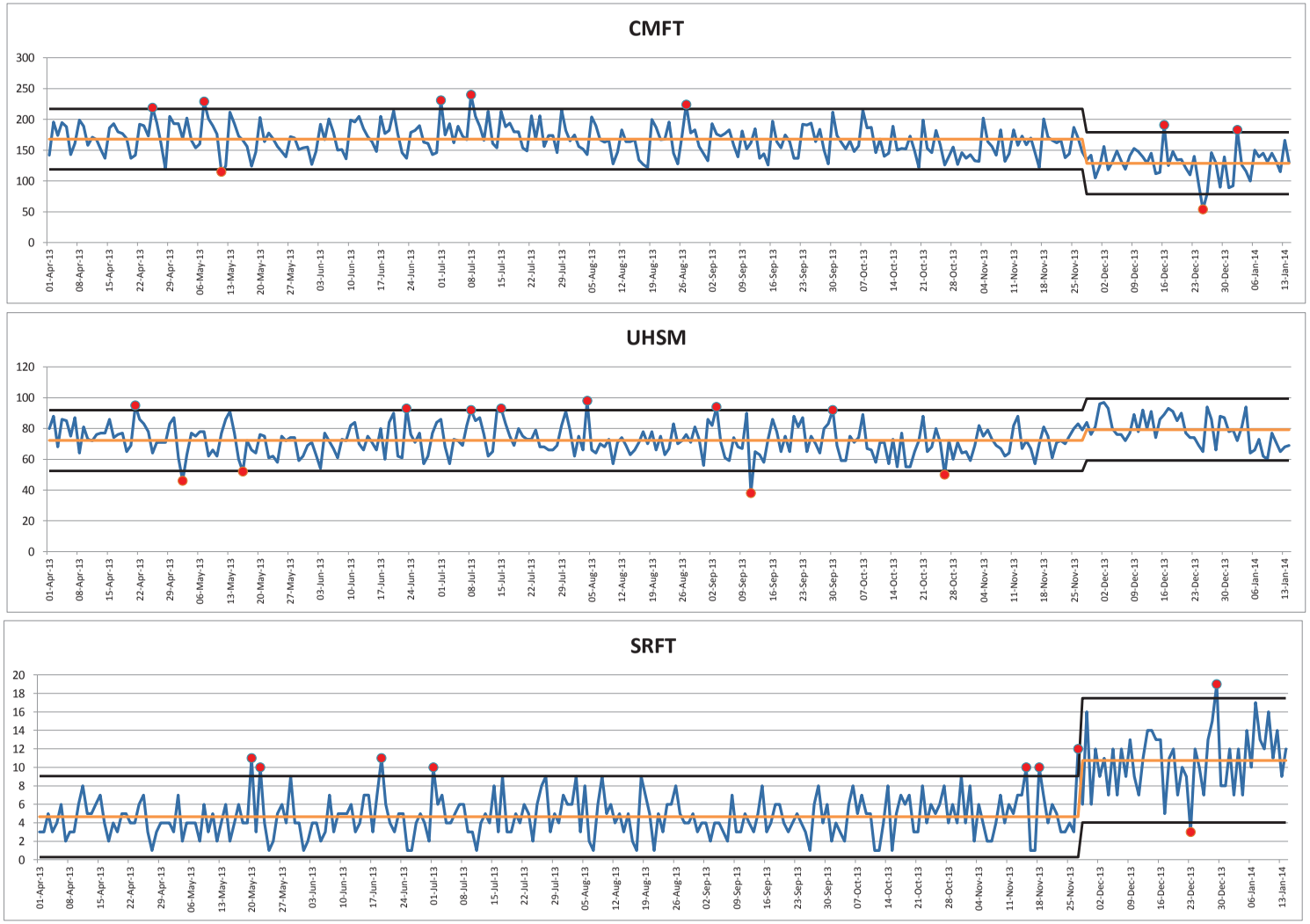






Daily A&E Attendances Trafford CCG Patients (SPC)

From: 01/04/2013 **To:** 27/11/2013 **From:** 28/11/2013 **To:** 14/01/2014



SPC Key

Black Line	Upper & Lower Limits (values within these lines show common cause variation)
Orange Line	Mean or Average of all data values
Blue Line	Activity (actual daily values)
Red Dot	Outside Control Limits (indicates special cause variation)

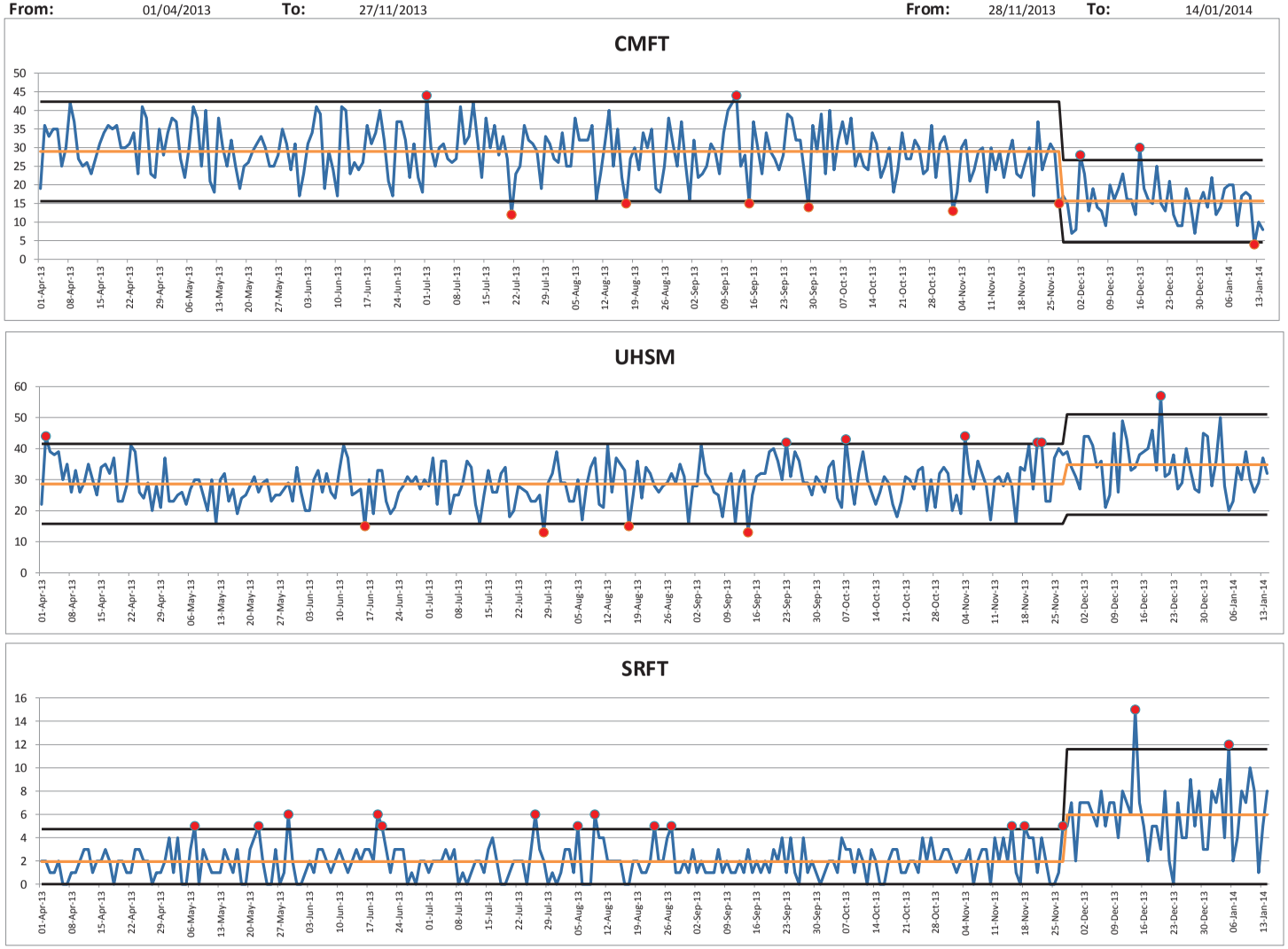
Note: Seven consecutive points above or below the Mean also indicate special cause variation)

A new health DEAL for Trafford

Monitoring Dashboard 2013/14

Daily Urgent Care Admissions Trafford CCG Patients (SPC)

From: 01/04/2013 **To:** 27/11/2013 **From:** 28/11/2013 **To:** 14/01/2014



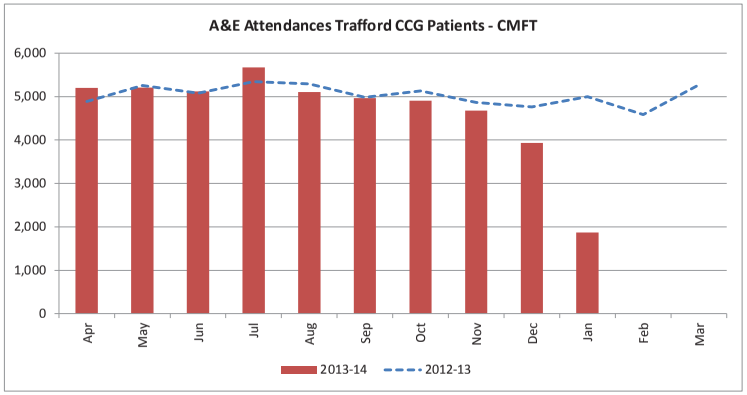
SPC Key

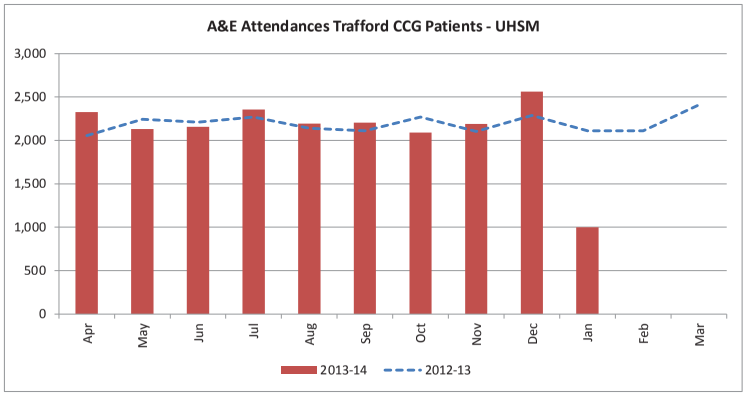
Black Line	Upper & Lower Limits (values within these lines show common cause variation)
Orange Line	Mean or Average of all data values
Blue Line	Activity (actual daily values)
Red Dot	Outside Control Limits (indicates special cause variation)

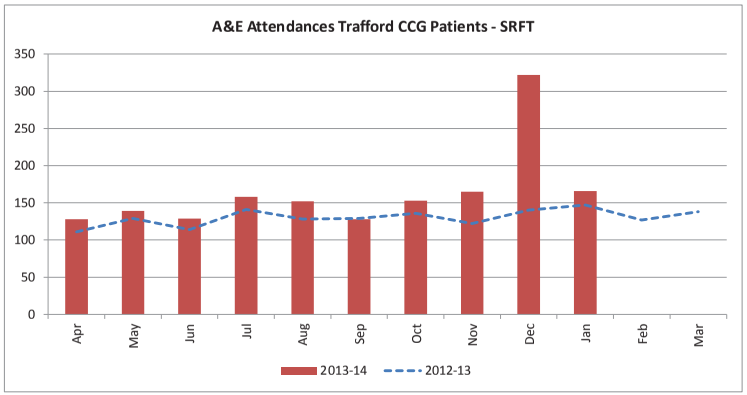
Note: Seven consecutive points above or below the Mean also indicate special cause variation)

Monitoring Dashboard 2013/14

A&E Attendances (2012/13 v 2013/14) Trafford CCG patients

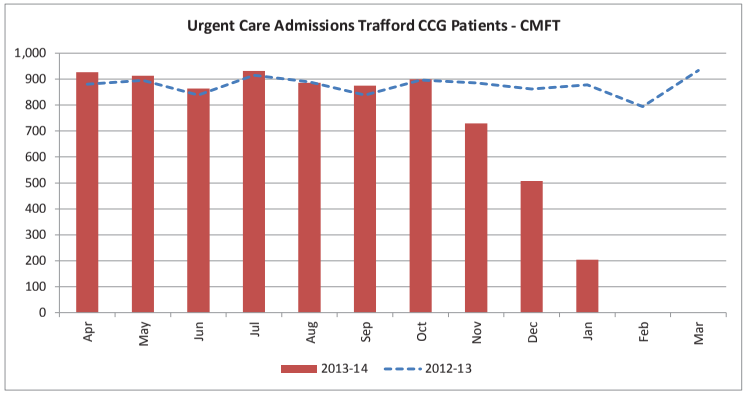


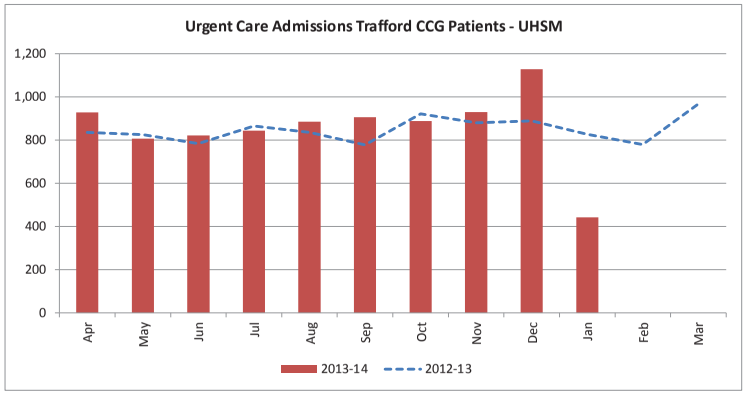


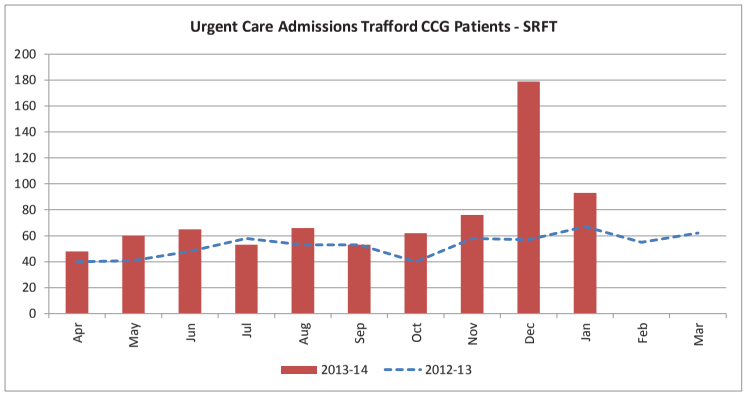


Comparison of A&E Attendances 2012/13 and 2013/14 for Trafford CCG patients at each Provider

UC Admissions (2012/13 v 2013/14) Trafford CCG patients







Comparison of Urgent Care Admissions 2012/13 and 2013/14 for Trafford CCG patients at each Provider

A new health DEAL for Trafford

Monitoring Dashboard 2013/14

A&E Attendances - Trafford CCG - Comparison Against Planned Activity

CMFT

	Time and Arrival Mode	Plan: Extra Per Day After NHDT	Since 28/11/13: Last Year	Since 28/11/13: Expected	Since 28/11/13: This Year	Last 2 Weeks: Last Year	Last 2 Weeks: Expected	Last 2 Weeks: This Year	Expected Activity From: 01/01/2014 To: 14/01/2014 — 01/01/2014	02/01/2014	03/01/2014	04/01/2014	05/01/2014	06/01/2014	07/01/2014	08/01/2014	09/01/2014	10/01/2014	11/01/2014	12/01/2014	13/01/2014	14/01/2014	Actual Activity From: 01/01/2014 To: 14/01/2014 — 01/01/2014	02/01/2014	03/01/2014	04/01/2014	05/01/2014	06/01/2014	07/01/2014	08/01/2014	09/01/2014	10/01/2014	11/01/2014	12/01/2014	13/01/2014	14/01/2014
2	00:00 to 07:59 Brought in by Ambulance	-5.9	268	-9	132	70	7	26	2	0	0	0	0	1	0	0	0	0	0	1	2	0	3	2	0	3	2	1	3	1	2	1	1	5	1	1
3	00:00 to 07:59 Other	-7.1	393	59	165	118	26	39	2	5	6	1	1	1	6	0	0	0	0	0	3	2	3	5	3	3	6	1	1	3	4	1	3	5	1	0
4	08:00 to 23:59 Brought in by Ambulance	-4.6	974	758	551	278	214	157	15	28	22	18	11	16	12	13	9	15	17	8	17	7	12	19	3	9	8	18	15	13	10	9	9	9	13	10
5	08:00 to 23:59 Other	-5	5840	5605	5339	1805	1735	1648	74	146	142	129	99	96	183	134	132	128	121	114	100	137	74	157	120	101	84	130	120	128	115	134	119	96	151	119
	Total	**-22.6**	**7475**	**6413**	**6187**	**2271**	**1981**	**1870**	**93**	**179**	**170**	**148**	**111**	**114**	**201**	**147**	**141**	**143**	**138**	**124**	**122**	**146**	**92**	**183**	**126**	**116**	**100**	**150**	**139**	**145**	**131**	**145**	**132**	**115**	**166**	**130**

UHSM

	Time and Arrival Mode	Plan: Extra Per Day After NHDT	Since 28/11/13: Last Year	Since 28/11/13: Expected	Since 28/11/13: This Year	Last 2 Weeks: Last Year	Last 2 Weeks: Expected	Last 2 Weeks: This Year	Expected Activity From: 01/01/2014 To: 14/01/2014 — 01/01/2014	02/01/2014	03/01/2014	04/01/2014	05/01/2014	06/01/2014	07/01/2014	08/01/2014	09/01/2014	10/01/2014	11/01/2014	12/01/2014	13/01/2014	14/01/2014	Actual Activity From: 01/01/2014 To: 14/01/2014 — 01/01/2014	02/01/2014	03/01/2014	04/01/2014	05/01/2014	06/01/2014	07/01/2014	08/01/2014	09/01/2014	10/01/2014	11/01/2014	12/01/2014	13/01/2014	14/01/2014
2	00:00 to 07:59 Brought in by Ambulance	3.2	254	404	324	72	117	92	17	7	9	6	9	10	7	8	7	8	4	7	7	8	11	5	4	11	7	3	5	7	4	8	7	9	7	4
3	00:00 to 07:59 Other	4.5	280	492	284	64	127	83	9	12	9	7	11	11	8	9	10	9	9	10	9	11	10	5	4	4	7	8	5	7	7	2	5	4	9	6
4	08:00 to 23:59 Brought in by Ambulance	2.5	768	886	978	207	242	229	15	14	17	15	23	16	20	17	21	15	19	16	26	15	17	16	18	30	6	17	16	10	14	22	20	11	18	14
5	08:00 to 23:59 Other	3.2	2126	2276	2219	613	658	597	46	53	51	47	50	48	48	41	46	51	50	33	43	48	41	46	55	49	44	38	47	38	35	45	39	41	34	45
	Total	**13.4**	**3428**	**4058**	**3805**	**956**	**1144**	**1001**	**86**	**85**	**85**	**74**	**92**	**84**	**82**	**74**	**83**	**82**	**81**	**65**	**84**	**81**	**79**	**72**	**81**	**94**	**64**	**66**	**73**	**62**	**60**	**77**	**71**	**65**	**68**	**69**

SRFT

	Time and Arrival Mode	Plan: Extra Per Day After NHDT	Since 28/11/13: Last Year	Since 28/11/13: Expected	Since 28/11/13: This Year	Last 2 Weeks: Last Year	Last 2 Weeks: Expected	Last 2 Weeks: This Year	Expected Activity From: 01/01/2014 To: 14/01/2014 — 01/01/2014	02/01/2014	03/01/2014	04/01/2014	05/01/2014	06/01/2014	07/01/2014	08/01/2014	09/01/2014	10/01/2014	11/01/2014	12/01/2014	13/01/2014	14/01/2014	Actual Activity From: 01/01/2014 To: 14/01/2014 — 01/01/2014	02/01/2014	03/01/2014	04/01/2014	05/01/2014	06/01/2014	07/01/2014	08/01/2014	09/01/2014	10/01/2014	11/01/2014	12/01/2014	13/01/2014	14/01/2014
2	00:00 to 07:59 Brought in by Ambulance	2.7	22	149	88	8	8	23	6	3	3	3	3	6	4	3	3	3	3	3	4	3	1	1	2	1	2	4	3	2	0	3	0	1	1	2
3	00:00 to 07:59 Other	2.6	10	132	45	2	38	11	3	3	3	3	3	4	3	4	3	3	3	3	3	3	1	1	0	1	3	1	2	0	0	1	0	1	0	0
4	08:00 to 23:59 Brought in by Ambulance	2.1	72	171	214	28	57	76	2	8	5	2	5	5	3	5	3	5	4	2	4	3	8	4	6	4	7	5	8	5	5	4	6	3	7	4
5	08:00 to 23:59 Other	1.8	112	197	169	33	58	56	4	6	4	4	4	5	8	4	5	2	4	5	2	4	2	1	4	1	2	0	4	6	7	8	5	9	1	6
	Total	**9.2**	**216**	**648**	**516**	**71**	**162**	**166**	**14**	**19**	**14**	**11**	**14**	**19**	**17**	**15**	**13**	**12**	**13**	**12**	**12**	**12**	**12**	**7**	**12**	**7**	**14**	**10**	**17**	**13**	**12**	**16**	**11**	**14**	**9**	**12**
	Total	**0**	**11119**	**11119**	**10508**	**3298**	**3298**	**3037**	**194**	**284**	**270**	**234**	**218**	**218**	**301**	**237**	**238**	**238**	**233**	**201**	**219**	**240**	**183**	**262**	**219**	**217**	**178**	**226**	**229**	**220**	**203**	**238**	**214**	**194**	**243**	**211**
																							-11	*-22*	*-51*	*-17*	*-40*	*+8*	*-72*	*-17*	*-35*	*+0*	*-19*	*-7*	*+24*	*-29*

Plan = The additional number of patients forecast to attend A&E on a daily basis after NHDT changes take place (28/11/2013)
Expected activity = An estimate of expected activity + additional planned activity
Actual activity = Actual numbers attending A&E
Note: Until NHDT changes take place Expected Actvity will be the same as Actual Activity

A new health DEAL for Trafford

Monitoring Dashboard 2013/14

Urgent Care Admissions - Trafford CCG - Comparison Against Planned Activity

CMFT

From: 01/01/2014 To: 14/01/2014

	Time of Admission	Plan: Extra Per Day After NHDT	Since 28/11/13: Last Year	Since 28/11/13: Expected	Since 28/11/13: This Year	Last 2 Weeks: Last Year	Last 2 Weeks: Expected	Last 2 Weeks: This Year
2	Admissions 00:00 to 07:59	-3.4	236	76	120	66	21	27
3	Admissions 08:00 to 23:59	-4	1061	873	630	301	245	177
	Total	**-7.4**	**1297**	**949**	**750**	**367**	**266**	**204**

Expected Activity

	01/01/2014	02/01/2014	03/01/2014	04/01/2014	05/01/2014	06/01/2014	07/01/2014	08/01/2014	09/01/2014	10/01/2014	11/01/2014	12/01/2014	13/01/2014	14/01/2014
2	1	1	4	1	3	0	1	0	4	6	0	1	3	0
3	13	31	33	22	17	11	25	20	13	14	14	9	10	13
	14	**32**	**37**	**23**	**20**	**11**	**26**	**20**	**17**	**20**	**14**	**10**	**13**	**13**

From: 01/01/2014 To: 14/01/2014

Actual Activity

	01/01/2014	02/01/2014	03/01/2014	04/01/2014	05/01/2014	06/01/2014	07/01/2014	08/01/2014	09/01/2014	10/01/2014	11/01/2014	12/01/2014	13/01/2014	14/01/2014
2	1	1	2	3	2	0	4	0	4	5	1	0	2	2
3	13	21	10	11	17	20	16	9	13	13	16	4	8	6
	14	**22**	**12**	**14**	**19**	**20**	**20**	**9**	**17**	**18**	**17**	**4**	**10**	**8**

4.3 Direct Transfers

UHSM

From: 01/01/2014 To: 14/01/2014

	Time of Admission	Plan: Extra Per Day After NHDT	Since 28/11/13: Last Year	Since 28/11/13: Expected	Since 28/11/13: This Year	Last 2 Weeks: Last Year	Last 2 Weeks: Expected	Last 2 Weeks: This Year
2	Admissions 00:00 to 07:59	2	321	415	399	83	111	106
3	Admissions 08:00 to 23:59	2.2	998	1101	1274	267	298	336
	Total	**4.2**	**1319**	**1516**	**1673**	**350**	**409**	**442**

Expected Activity

	01/01/2014	02/01/2014	03/01/2014	04/01/2014	05/01/2014	06/01/2014	07/01/2014	08/01/2014	09/01/2014	10/01/2014	11/01/2014	12/01/2014	13/01/2014	14/01/2014
2	8	9	7	6	11	11	8	9	7	9	5	7	5	9
3	17	21	32	24	19	18	23	21	21	24	28	13	16	18
	25	**30**	**39**	**30**	**30**	**29**	**31**	**30**	**28**	**33**	**33**	**20**	**21**	**27**

From: 01/01/2014 To: 14/01/2014

Actual Activity

	01/01/2014	02/01/2014	03/01/2014	04/01/2014	05/01/2014	06/01/2014	07/01/2014	08/01/2014	09/01/2014	10/01/2014	11/01/2014	12/01/2014	13/01/2014	14/01/2014
2	7	4	14	8	6	1	5	6	13	8	7	9	7	11
3	21	32	36	20	14	22	29	24	26	22	19	20	30	21
	28	**36**	**50**	**28**	**20**	**23**	**34**	**30**	**39**	**30**	**26**	**29**	**37**	**32**

SRFT

From: 01/01/2014 To: 14/01/2014

	Time of Admission	Plan: Extra Per Day After NHDT	Since 28/11/13: Last Year	Since 28/11/13: Expected	Since 28/11/13: This Year	Last 2 Weeks: Last Year	Last 2 Weeks: Expected	Last 2 Weeks: This Year
2	Admissions 00:00 to 07:59	1.4	23	89	75	7	27	24
3	Admissions 08:00 to 23:59	1.8	73	158	211	26	51	69
	Total	**3.2**	**96**	**246**	**286**	**33**	**78**	**93**

Expected Activity

	01/01/2014	02/01/2014	03/01/2014	04/01/2014	05/01/2014	06/01/2014	07/01/2014	08/01/2014	09/01/2014	10/01/2014	11/01/2014	12/01/2014	13/01/2014	14/01/2014
2	2	1	2	1	1	2	2	2	2	1	2	1	1	1
3	2	6	5	4	5	3	6	2	3	5	3	6	2	2
	4	**7**	**7**	**5**	**6**	**5**	**8**	**4**	**5**	**6**	**5**	**7**	**3**	**3**

From: 01/01/2014 To: 14/01/2014

Actual Activity

	01/01/2014	02/01/2014	03/01/2014	04/01/2014	05/01/2014	06/01/2014	07/01/2014	08/01/2014	09/01/2014	10/01/2014	11/01/2014	12/01/2014	13/01/2014	14/01/2014
2	0	3	2	1	4	0	1	2	2	2	2	0	2	3
3	8	4	7	3	8	2	3	6	5	8	6	1	3	5
	8	**7**	**9**	**4**	**12**	**2**	**4**	**8**	**7**	**10**	**8**	**1**	**5**	**8**

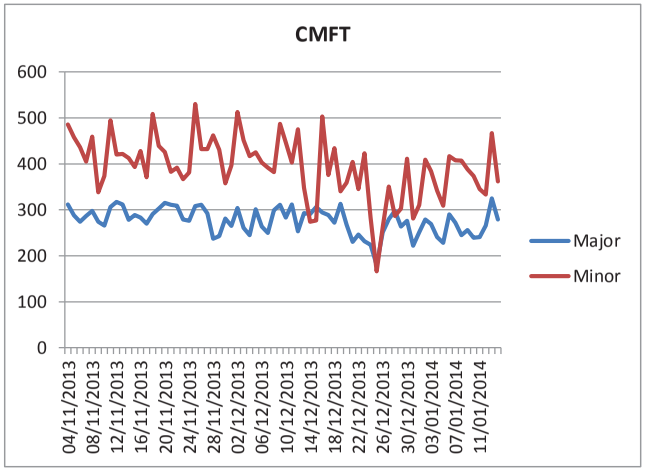
Total	**-4.3**	**2712**	**2712**	**2709**	**750**	**750**	**739**	**43**	**69**	**83**	**58**	**56**	**45**	**65**	**54**	**50**	**59**	**52**	**37**	**37**	**43**

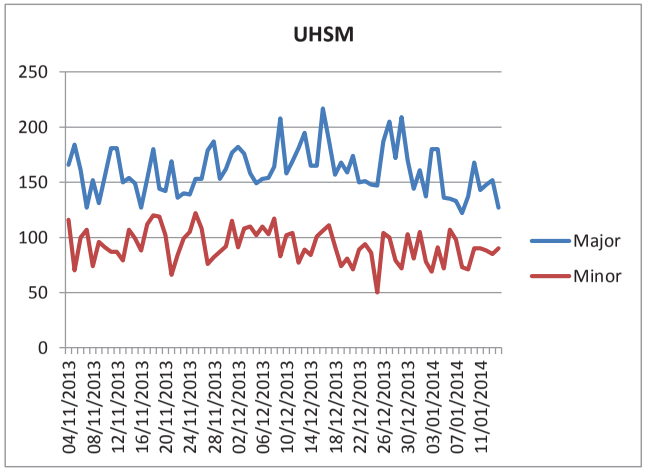
Total	**50**	**65**	**71**	**46**	**51**	**45**	**58**	**47**	**63**	**58**	**51**	**34**	**52**	**48**
	+7	*-4*	*-12*	*-12*	*-5*	*-0*	*-7*	*-7*	*+13*	*-1*	*-1*	*-3*	*+15*	*+5*

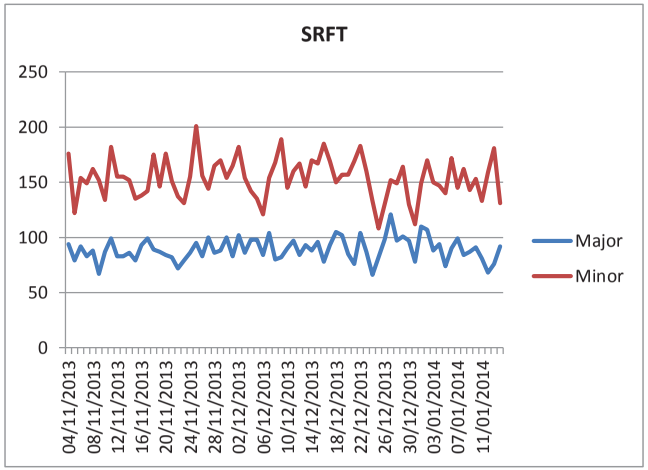
Plan = The additional number of patients forecast to attend A&E on a daily basis after NHDT changes take place (28/11/2013)
Expected activity = An estimate of expected activity + additional planned activity
Actual activity = Actual numbers attending A&E
Note: Until NHDT changes take place Expected Actvity will be the same as Actual Activity

Monitoring Dashboard 2013/14

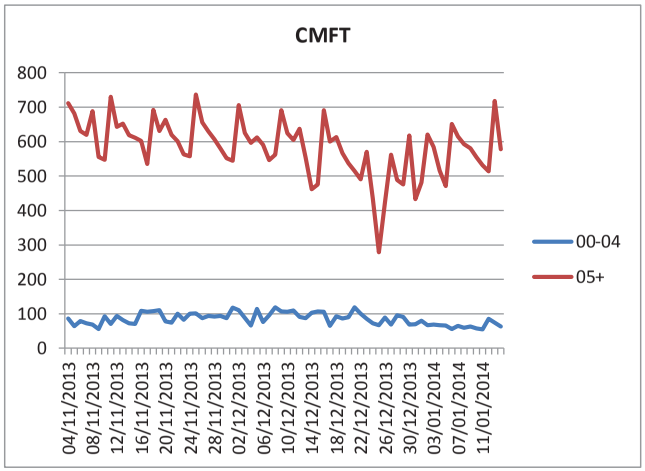
A&E Attendances - by Triage Category

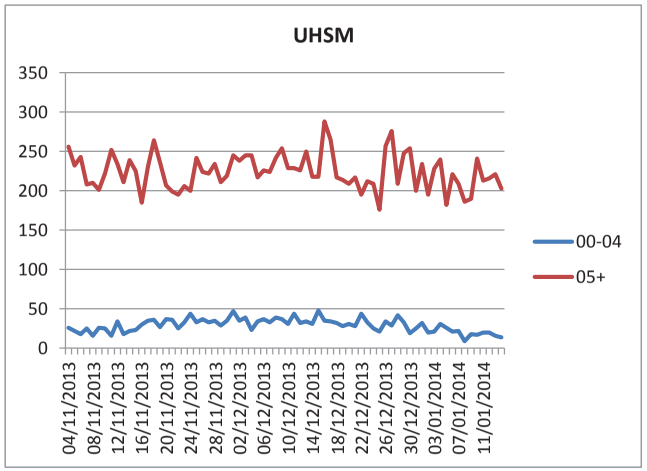


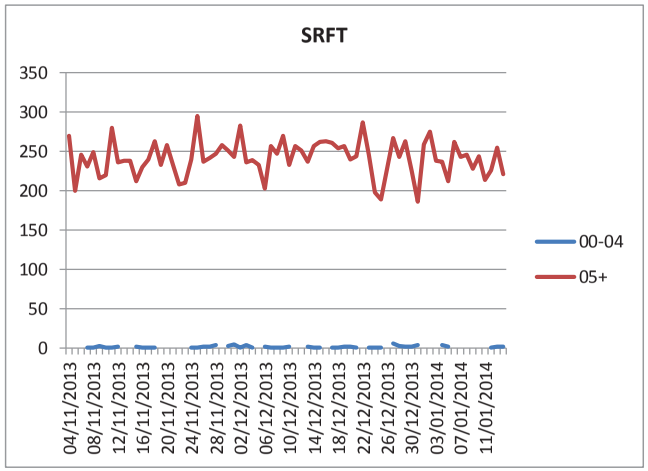




A&E Attendances - by Age Group

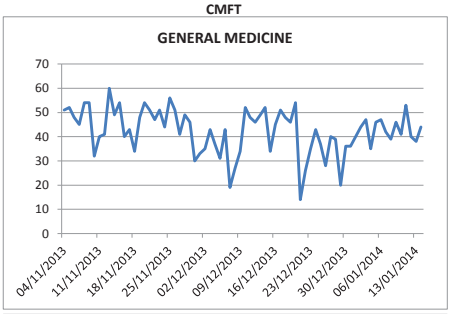




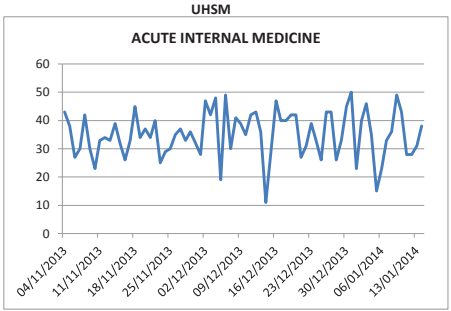


Urgent Care Admissions - by Main Specialty (Top 5)

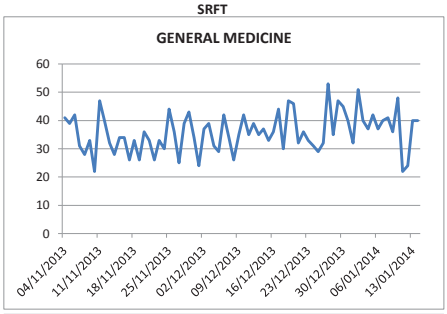
CMFT

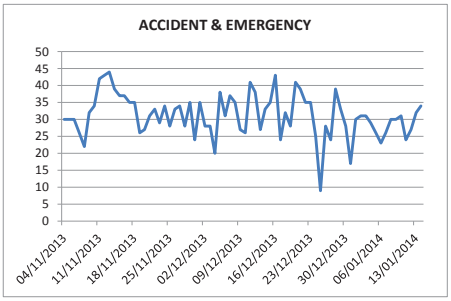


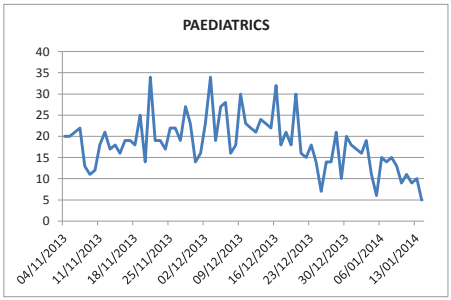
UHSM

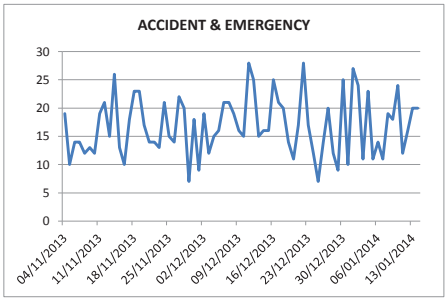


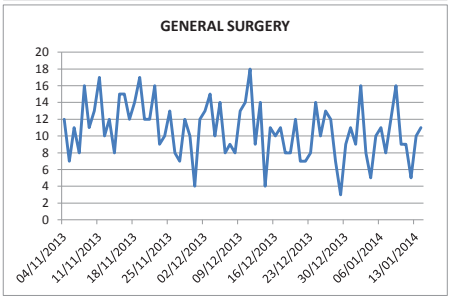
SRFT

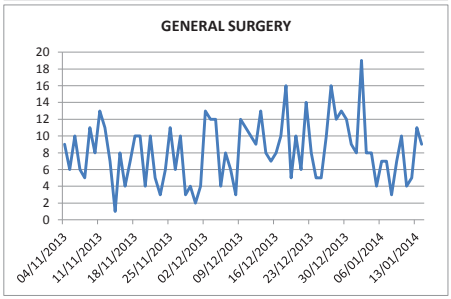


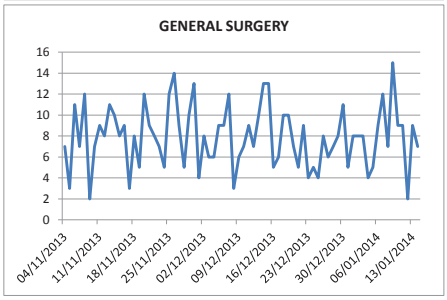


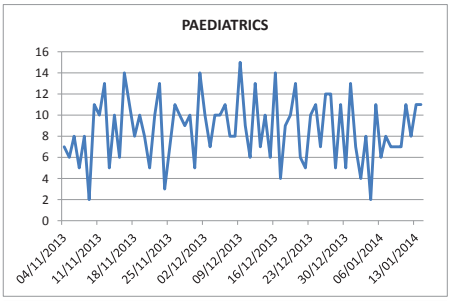


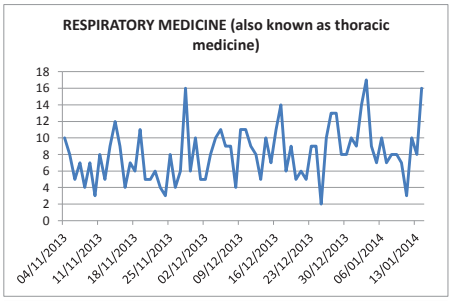


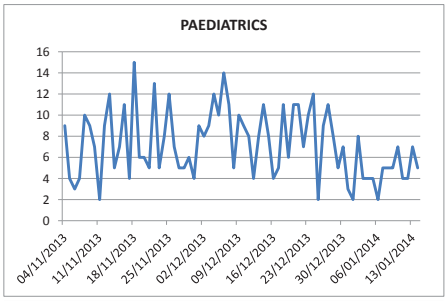


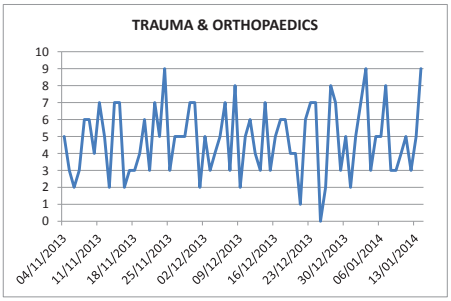


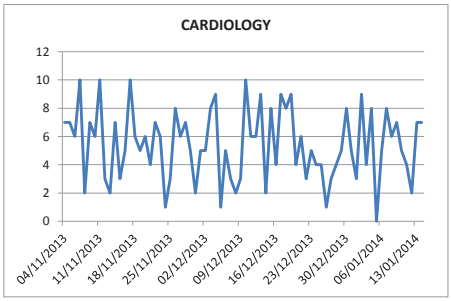


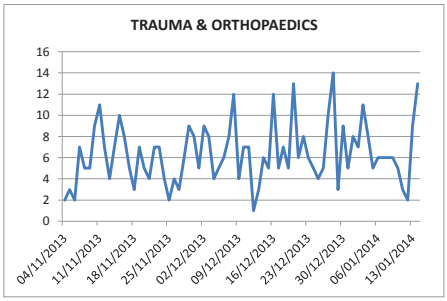












Urgent Care Admissions - by Age Group